

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maine**

PJ's Total HOME Allocation Received: **\$93,842,303**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100 %	92.35 %	1
% of Funds Disbursed	95.1 %	85.15 %	3
Leveraging Ratio for Rental Activities	3.06	3.88	29
% of Completed Rental Disbursements to All Rental Commitments**	91.01 %	93.94 %	39
% of Completed CHDO Disbursements to All CHDO Reservations**	85.02 %	79.48 %	19
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	57.57 %	79.42 %	50
% of 0-30% AMI Renters to All Renters**	26.06 %	37.08 %	46
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	92.34 %	98.36 %	48
<u>Overall Ranking:</u>			43 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$29,810	\$26,704	1,136 Units 19.2 %
Homebuyer Unit	\$7,920	\$12,794	1,184 Units 20 %
Homeowner-Rehab Unit	\$8,400	\$19,729	3,096 Units 52.3 %
TBRA Unit	\$16,439	\$2,971	506 Units 8.5 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maine ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,928	\$95,035	\$17,766
State:*	\$80,358	\$95,591	\$17,506
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	95.3	96.0	91.5	84.4
Black/African American:	4.0	1.9	7.2	10.5
Asian:	0.0	0.3	0.0	0.8
American Indian/Alaska Native:	0.2	0.2	0.4	1.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.4
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.2
Asian/Pacific Islander:	0.2	0.2	0.6	0.0

ETHNICITY:

Hispanic	0.0	0.9	0.3	1.8
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HOUSEHOLD SIZE:

1 Person:	52.1	17.2	25.2	54.0
2 Persons:	23.8	26.6	28.1	24.3
3 Persons:	13.2	26.4	16.9	11.3
4 Persons:	6.0	19.2	16.5	6.1
5 Persons:	3.8	6.3	8.7	2.0
6 Persons:	0.5	3.0	3.0	0.6
7 Persons:	0.3	1.0	1.0	1.2
8 or more Persons:	0.3	0.3	0.6	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.8	26.0	10.3	54.2
Elderly:	15.7	3.9	23.6	3.4
Related/Single Parent:	20.0	33.9	21.4	35.8
Related/Two Parent:	9.7	28.0	36.3	4.3
Other:	6.8	8.3	8.4	2.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.8	0.5 [#]
HOME TBRA:	0.2	
Other:	14.5	
No Assistance:	70.5	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.





**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine State: ME

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 43

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	91.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	85.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	92.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	0.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

